

HOLY TRINITY STAPLETON – ROOF APPEAL

Appeal launched January 2015

Raised to 31 December 2019	£196,443
Cost of Phases 1 & 2 (Tower & South Aisle)	£77,300
Part cost of Phase 3 (Nave)	<u>£82,999</u>
Balance at 31 December 2019	£36,144
<u>Less:</u> Balance of cost of Phase 3 (Nave)	£2,231
Balance remaining	£33,914
LPW Grant for VAT on Phase 3	£14,211
Grant from Gloucester Historic Churches Trust	£10,000
Grant from Bristol Archdeaconry Charity	£7,500
Gift Aid due	<u>£813</u>
Available towards Phases 4 & 5 (North Aisle, Chancel & Vestries)	<u>£66,437</u>
Estimated Cost of Phases 4 & 5 (Excluding VAT)	<u>£130,000</u>